

Elder Cares mission is to ensure that mature adults live happy, healthy, independent Lives.

Elder Care's relevance is best demonstrated by the hundreds of lives we impact for the better each year. This is echoed in the testimonies of the people we serve. For some it lies in the advocacy to find the food, shelter, or medical help they so desperately need. For others it's in the quality of the direct care they receive, such as the respite care provided to the weary caregiver. Families who engage in our services are supported, encouraged, educated, and served to the best of our abilities. We join with them to reach their goals and best outcomes. We do this by providing quality services that are relevant to each of our families and tailoring those services to meet their diverse needs. Some of our audience is largely made of the fastest growing age group of the population and their families and caregivers. We utilize as many avenues as we can find to engage the community, whether that is speaking to or hearing from special groups, businesses, organizations, and community partners. We seek to engage through communication and service. We strive to continue to strengthen our community partner relationships and to hear from those who represent the underserved so that we can come together and find ways to collaborate and meet their needs. Programs such as DayBreak our Adult Day Health program caring for clients and caregivers, providing a safe environment and medical oversight, Case Management serving those at increased risk through chronic health conditions and poverty, In-Home providing housekeeping, well checks and errand service at no cost. Home Care and Care Management providing care in the homes of seniors wherever that may be. Physical Therapy that provides focus in many of the specialties that impact our seniors' daily lives. The W.R. Bohon Senior Health Clinic specializing in geriatric needs, all of which come together under one roof to provide the comprehensive services our community has come to know and rely upon.

DayBreak alone has faced many setbacks during the Pandemic from mandatory shutdowns to Increased staffing requirements to open and return to service, the financial impact has been substantial and our ability to provide services in alternative methods never more important. Our collaboration with the United Way and other agencies has made this more bearable and through these collaborations' equipment, well checks, door drops of supplies, much needed groceries, activity bags were able to be provided to our participant's and other seniors in need. Likewise, we are ready to answer the call when our partners and community need us. When we saw a need during the pandemic to assist seniors in obtaining appointments for COVID 19 vaccinations through our local health department we stepped up and helped hundreds of people navigate that online system and scheduled their appointments and provided reminders and assisted with transportation when needed. We then went on to become a host site for the State Health Department through Long Term Care and offered multiple on site Covid Vaccinations and booster clinics. We then went on to provide our annual flu clinics.

Financially the lasting impacts of COVID-19 are very vast, and the areas of impact are great. We have had to increase staffing, spend more to recruit and keep qualified staff, Purchased PPE, sanitization expenses have been astronomical. Many of our scheduled needs will go unmet if we are not able to find additional and alternative resources. Elder Care is at a pivotal point and our recovery and long-term success is crucial to meeting the increased needs of our seniors and community.

COVID Expenses through 2020 and 2021

2020	35140.34
2021	26436.25

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Mechanical Operation - Cost based on one year

R-22 freon up 38% Use \$3127.00 yearly

Earthsmart Controls

Up 18% Labor cost \$2365.00 yearly

Up 62% Parts Cost \$2145.00 yearly

Up 13% Support Software Program Cost \$875.00 yearly

Earnest Heat & Air

Up 14% Labor Cost \$4534.00 yearly

Up 9 % Parts Cost \$745.00

4 Compressor replacement \$11,052.00 up 38%

Fan motor \$1854.00 up 19% for parts

Upgrades to air filtration needed.

Mechanical GEO System - Cost based on one year

Repair parts plus labor \$4234.00 labor parts up 18%

Building Improvement –

Cost for painting, remodeling, and furnishing replacements: Estimated cost \$ 34,000.00. Our furnishings have seen much use in our 17 years of serving our community. There are safety issues that require replacement of chairs and/or tables.

Building Equipment Upgrade

Kitchen appliances and equipment replacement cost \$45,659.00

Manufacturing Costs up by 48 % and Shipping Costs up 65%

We have had two commercial refrigerators and a freezer that have failed over the last year requiring replacement. We are dealing with almost 17-year-old appliances that are beginning to fail.

Van /Transportation cost

Damage from vandalism and theft - We are currently investigating how to best protect our investments of handicap accessible and wheelchair accessible buses and vans due to catalytic convertor and gasoline theft.

Cost of a secure enclosed garage is estimated at \$200,000.00